

Memo

To: Board of TrusteesFrom: Dr. Devin Stephenson, PresidentDate: June 18, 2024Re: 2024-2025 Capital Improvement Plan

Annually, the College must report its Capital Improvement Plan to the Florida Department of Education. Enclosed is the College's 2024-2025 Capital Improvement Plan, which includes two components: first, a list reflecting the projects that have been funded in the past with updates on those projects and, second, a list that reflects those projects for which the College is requesting funding. The College is requesting funding for critical infrastructure updates, such as fire detection safety panels, HVAC repairs, and improving signage. The College has also proposed two new landmark renovations to include renovation of the Collegiate High School and funding to renovate and expand Building 320 as it connects to Building 330 for academic programming.

RECOMMENDATION:

The Board of Trustees approves the 2024-2025 Capital Improvement Plan, as presented.